

APPENDIX 1

APPENDIX 1 - Highways & Transport Capital Works Programme 2017-18			
Allocations	DfT Maintenance block allocation	DfT	1,921,000
	Thurrock Council Maintenance Capital (£4M 2015/16 - 2017-18) 2017/18 allocation	TC	1,550,000
	Total Maintenance		3,471,000
	Integrated Transport Block allocation.	ITB	971,000
	Section 106	S106	1,453,613
	2017/18 LGF allocation	LGF	32,670,000
	TOTAL		38,565,613
Cost Code	Project	Funding Source	Budget
E2828	LTP Maintenance - Bridges		
	No 1076 Derby Road parapet repairs	TC	150,000
	No 1771 Corringham Road Bridge edge protection	TC	150,000
	No. 1028 Larfarge - Brick repair	TC	100,000
	No 194 Stanford le Hope - Concrete repairs	TC	100,000
	Sifford Road - HGV restriction	TC	50,000
	Fenner Road, Chafford Hundred	TC	100,000
	Botany Way, Purfleet	TC	100,000
Sub Total			750,000
E2826	LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)		
	A126 Marshfoot Road	TC	12,800
	A1306 Arterial Road	DfT	189,000
	A126 Eastern Way	TC	12,800
	A1089 Ferry Road	DfT	35,800
	A126 Dock Road/ Calcutta	TC	43,500
	A1013 Palmers Avenue	DfT	54,700
	A126 Bridge Road, Grays	DfT	28,800
	A1012 Elizabeth Road, Grays	DfT	67,700
	A126 London Road,	DfT	56,289
	A1306 Arterial Road	TC	12,800
	A1013 Stanford Road, Linford	DfT	74,000
	A1013 Stanford Road, Grays	TC	30,511
	A1014 Corringham	TC	25,500
	A1014 Manorway, Fobbing	TC	15,500
	A1090 Tank Hill Road	TC	12,300
	A126 London Road, South Stifford	DfT	28,000
Sub Total			700,000
E2827	LTP Maintenance - Other Classified Road Maintenance (Resurfacing / Reconstruction)		
	Church Road, Bulphan	DfT	80,700
	Lower Dunton Road	DfT	10,100
	High Road, Fobbing	DfT	30,500
	Southend Road, Stanford-le-Hope	DfT	15,200
	B149 Chadwell Hill	DfT	11,200
	B149 Woodview	DfT	15,800
	B188 Conways Road	DfT	12,300
	B1335 Stifford Road, South Ockendon	DfT	16,300
	Lodge Lane, Grays	DfT	15,211
	Dock Road, Tilbury	DfT	11,200
	Brentwood Road, Chadwell St Mary	DfT	74,100
	Riverview, Chadwell St Mary	DfT	35,800
	Linford Road, Chadwell St Mary	DfT	16,300
	Muckingford Road	DfT	12,800
	Stifford Clays Road	DfT	19,400
	Corringham Road	DfT	14,300
	Princess Margaret Road, East Tilbury	TC	11,200
	Orsett Road, Orsett & Horndon	TC	54,200
	High Road, Horndon	TC	15,389
Sub Total			472,000
E2874	LTP Maintenance - Unclassified (Resurfacing / Reconstruction)		
	School Lane, Orsett	DfT	52,000
	Lodge Lane, Service Road	TC	23,500
	Grove Road, Grays	DfT	36,500
	Dunnings Lane	DfT	50,000
	Motherwell Road	DfT	40,000
	Godman Road	DfT	50,000
	Cedar Road	TC	30,000
	Feenan Highway	DfT	50,000
	King Edward Drive	DfT	30,000
	Buckingham Hill Road	DfT	60,000
Sub Total			422,000
E2876	LTP Maintenance - Footway & Cycleway Maintenance		
	Godman Road, Chadwell St Mary	DfT	40,000
	Cedar Road, Chadwell St Mary	DfT	35,000
	Waldon, East Tilbury	DfT	20,000
	Clyde, East Tilbury	DfT	20,000
	Windsor Ave, Grays	DfT	15,000
	Selwyn Road, Tilbury	DfT	15,000
	Heathview Road, Grays	DfT	15,000
	East Thurrock Road, Grays	DfT	15,000
	Service Road (Sydney - Calcutta), Tilbury	TC	20,000
	Spindles, Tilbury	TC	20,000
	Langland Close (Rear), Corringham	TC	20,000
	Arkwright Road, Tilbury	TC	30,000
	Birchwood, Corringham	TC	10,000
Sub Total			275,000
E2877	LTP Maintenance - Streetlighting		
	Borough wide lamp column replacement	DfT	75,000
Sub Total			75,000
E2878	LTP Maintenance - Other infrastructure (drainage)		
	Muckingford Road	TC	50,000
	Ship Lane	DfT	18,000
	Dartview Close	DfT	17,000
	London Road Purfleet	DfT	20,000
	Lower Dunton Road	DfT	20,000
	Benson Road/Salisbury Road	DfT	20,000
	Fenner Road RAB	TC	20,000
	Buckles Lane	TC	20,000
	Oliver Road - Basin	TC	60,000
	Rectory Road, S.L.H. (Copland Road)	DfT	20,000
	Princess Margaret Road - Bata area	DfT	27,000
	Gulley Remedials - Boroughwide	DfT	35,000
Sub Total			327,000
	LTP Maintenance - Traffic Signals		
	Boroughwide signal upgrades - DfT funded	DfT	200,000
	Boroughwide signal upgrades - Thurrock funded	TC	100,000
Sub Total			300,000

Cost Code	Project	Funding Source	Budget
	LTP Maintenance - Other Road Markings		
	Boroughwide Road Marking Replacement (key strategic junctions etc)	TC	75,000
Sub Total			75,000
	LTP Maintenance - Other Safety Barriers		
	A13 Eastbound and Westbound - Barrier repairs	TC	75,000
Sub Total			75,000
	MAINTENANCE TOTAL		3,471,000
E1825	Integrated Transport - Freight Management		
	HGV Weight Limit Review by area - Feasibility study	ITB	10,000
	HGV Parking ban	ITB	10,000
	Prescribed routing for HGV's - Stanford-Le-Hope	ITB	30,000
	Prescribed routing for HGV's - Purfleet	ITB	30,000
	Prescribed routing for HGV's - West Thurrock	ITB	30,000
	Prescribed routing for HGV's - Little Thurrock	ITB	30,000
	Prescribed routing for HGV's - Horndon / Orsett / Bulphan	ITB	30,000
	A128 Lay-by removal	ITB	15,000
	Lay-by closure investigation, design and build	ITB	15,000
Sub Total			200,000
E1829	Integrated Transport - Traffic Management Schemes		
	Minor Works Service Requests - Area 1 - Aveley & South Ockendon	ITB	30,000
	Minor Works Service Requests - Area 2 - Orsett	ITB	30,000
	Minor Works Service Requests - Area 3 - Stanford & Corringham	ITB	30,000
	Minor Works Service Requests - Area 4 - Purfleet and West Thurrock	ITB	30,000
	Minor Works Service Requests - Area 5 - Chafford Hundred and Grays	ITB	30,000
	Minor Works Service Requests - Area 6 - Chadwell, Tilbury and East Tilbury	ITB	30,000
	Reduction of speed limits in rural areas	ITB	10,000
	Reduction of speed limits at school locations	ITB	10,000
Sub Total			200,000
E1830	Integrated Transport - Road Safety Engineering		
	AIP site 1 - Feasibility	ITB	15,000
	AIP site 2 - Feasibility	ITB	15,000
	Southend Road - Stanford Le Hope - speed reduction scheme	ITB	100,000
	2016 identified scheme 2	ITB	70,000
			200,000
E3004	Public Transport Infrastructure		
	Bus Infrastructure	ITB	20,000
	Bus Shelters / stops	ITB	20,000
	Flags and timetable cases	ITB	15,000
Sub Total			55,000
E1832	Safer Routes to Schools		
	Purfleet Primary School - Tank Hill Lane (Parking review and footway improvements)	ITB	15,000
	Aveley Primary School - Stifford Road (Parking review and lay-by provision)	ITB	15,000
	St Josephs School - Scratton Road (Zebra crossing and parking review)	ITB	15,000
	Site 4 - TBC	ITB	15,000
Sub Total			60,000
E1841	Rights of Way		
	Boroughwide Rights of Way accessibility improvements	ITB	25,000
Sub Total			25,000
E1843	Parking		
	Tilbury CPZ	ITB	125,000
	Grays CPZ Extension	ITB	42,000
	Stanford-Le-Hope CPZ extension	ITB	42,000
	East Tilbury CPZ - Feasibility Study	ITB	10,000
	South Ockendon CPZ - Feasibility Study	ITB	10,000
	EV Bay upgrade - off street parking bays	ITB	2,000
			231,000
Integrated Transport Sub Total			971,000
	S106 Funding		
	Highways improvements to Oliver Road	S106	633,900
	Bus Link between Tesco and INTU Lakeside	S106	64,300
	Little Thurrock to Thurrock Park Way	S106	673,100
	Mayflower Road Parking Management and Highways Capacity improvements	S106	61,223
	East Tilbury 1st payment (CCTV / Anti-Skid / VAS / Bus Stop upgrade)	S106	11,090
	Butts Lane improvement works	S106	10,000
Sub Total			1,453,613
	LGF Funding		
	Cycling infrastructure delivery programme - Tranche 2 delivery programme	LGF	1,670,000
	Stanford-le-Hope Interchange / Hub	LGF	3,000,000
	A13 Widening construction	LGF	28,000,000
Sub Total			32,670,000
	TOTAL COST OF SCHEMES		38,565,613